	Major Facilities Budget Land Development Project: Golden Valley Phase 1 Off-Sites (Majors)							Major Facilities Indicated Actual Land Development Project: Golden Valley Phase 1 Off-Sites (Majors)										
					Extension	Total							Extension	Contracted	Cost to Complete	u.	Increase (Decrease) from Original	Percentage from Original
Code Description	Detail PRETRENCHING 18"/24" (10;-12- CUT)	Units Unit	20.00	Qty	Amount S -	Estimate	Contractor		Description	Date	Unit Cost	Qty S	Amount -	Amount	po & future bids	I/A	Originai	Original
	PRETRENCHING 30"/42" (8,-10- CUT) PRETRENCHING 30"/42" (10,-12- CUT)	If \$	34.00 40.00	HILLER CO.	\$ -							\$ \$	- 1					= X-1
	PRETRENCHING 30"/42" (12;-14- CUT)	ir s	46.00		\$ -							\$						
2-10-0000 Dry Utilities 2-10-0100 Gas Service	Main Gas Infrastructure (4" Steel)	lif \$	19.50	25300	\$ 493,350.00	\$ 1,439,185.00	)	Dry Utilities		Maria de la companya		\$	-	\$ -	\$ 1,439,185.00 \$ 1,439,185.00	\$ 1,439,185.00		\$ .
2-10-0200 Streetlight Install	Street Light Private Pole base set-up during open trench	\$	450.00		\$ - \$ -	-						\$	- ;	25.55				
	Trench - Common Trench - 100%	ea \$ If \$	3.25		\$ - \$ -							\$						
	1 1/4" PVC Duct 1 1/4" PVC Duct 90's	ea \$ If \$ ea \$	1.00 1.35 8.00	25300			16.000					\$ \$	* 1					
	2" PVC Duct 2" PVC Duct 2" PVC Duct 90's	ea \$	1.75 15.50		\$ -							\$	:					
	Conductors 3/#2 Conductors 3/1-0	ea \$	2.75		\$ - \$ -							S						
	Conductors 2/#4, 1/#8	ea \$ ea \$	3.20 1.90 2,300.00		\$ - \$ -							\$						Ba Market Dr. 1
	125 AMP Metered Pedestal/Foundation 200 AMP Metered Pedestal/Foundation	ea \$	2,700.00 155.00		\$ -							\$						
	No. 3 1/2 Pullbox No. 5 Pullbox	ea \$	225.00		\$ -					THE STATE OF	1.00	\$						
	Street Light Assembly (Single) Street Light Assembly (Dual)(per EC-elec)	ea \$	2,800.00 3,000.00		\$ - \$ -		- 1					\$	-					
2-10-0300 Laterals 2-10-0400 Phone Underground	Service Laterals Telephone Per Lot Cost	lot \$	250.00 500.00 5,970.00		\$ -							\$	*					
	650 Manhole 510 Manhole	ea \$	4.750.00		\$ -							S	1					
	400 Pullbox 200 Pullbox	ea \$	3,250.00 2,285.00		\$ - \$ -							\$						
	200 Pullbox (special order) T-30 Pullbox (single Polymer)	ea \$	1,100.00 300.00 300.00		\$ -							\$						
	T-30 Pullbox (double Polymer) T-16 Pullbox	ea \$	105.00		\$ -							\$						
	Concrete Collars (small) Concrete Collars (large)	ca \$ ea \$	132.00 161.00		\$ - \$ -							\$	-					
	Main Trench/Screen Feeder Trench/Screen	ea \$	8.20 11.10		\$ - \$ -							\$	-		3.1-4			
	Feeder Trench/Screen - added width Feeder Trench/Screen (6 or more ducts)	ea \$	12.20 13.30	25300	\$ - \$ 336,490.00						1	\$						
	1" Lateral piping to panel inc. 90's-telco duct only 1" (DB-60) Duct	ea \$	125.00 0.92		\$ - \$ -							\$						
	1" (DB-60) Duct crossing 1"x24" 90 DB 60 crossings	ea \$	0,92 14.00		\$ - \$ -				1 1 <del>2 5 11 5 1</del>			\$	:					
	2" DB-60) Duct crossing 2"x36"-90 DB-60 crossing	ea \$	1.25 16.00		\$ -							\$	-					
	2" PVC Sch 40 duct electronic sites 2" PVC 90 Sch 40 electronic sites	ea \$ ea \$	1.75 15.60		\$ - \$ -							\$	- :					
	4" (DB-100 ) Duct 4"x48" PVC 90	ea \$	2.75 29.00		\$ - \$ -	The second second						\$						
2-10-0500 Power Install	Power Per Lot Cost RS-100 Manhole/Cap Bank	ea \$ lot \$ ea \$	500.00 7,400.00		\$ - \$ -							\$	-					
	RS-98/99 Manhole RS-94 Manhole	ea \$ ea \$	6,500.00 5,600.00		\$ - \$ -				2000			\$	-					TO THE CONTRACT OF
	RS-82 Pullbox RS-80 Pullbox	ea \$ ea \$	3,412.00 2,266.00		\$ - \$ -							\$	- :	10.332				
	Transformer Pads - 1 Phase Transformer Pads - 3 Phase	ea \$	360.00 1,110.00		s - s -							\$						
	Secondary Pullboxes (single Secondary pullboxes (double)	ea S ea S	290.00 305.00		\$ -					- 1-1-		\$	-			No.		
	Secondary pullboxes (triple) Concrete Collars (small)	ea \$	385.00 132.00		\$ .							\$ \$	10					
	Concrete Collars (large) Main Trench/Screen	ea \$	161.00 8.20		\$ - \$ -							\$	-					
	Feeder Trench/Screen Feeder Trench/Screen - extra depth	If \$	11.70 12.20		\$ -		2 100					\$	1.0					
	Feeder Trench/Screen (6 or more ducts)	If \$	13.30 120.00	25300		- CI						\$						
	Concrete Encasement 3" Lateral Piping to panel incl. 90's 3" (DB-60)duct (added lat stubs)	ea \$ ea \$	135.00 1.35		š -							\$	-					
	3"x36" Plastic 90	ea \$ ea \$ ea \$	18.00 2.75		\$ - \$ -							\$	-					
	4" (DB-60) Duct 4"x38" Plastic 90	ea \$	28.00 35.00		\$ -							\$						
	4"x46" Plastic 90 4"x36" RGS 90	ea \$	115.00 3.65		\$ -							S	-					
	6" (DB-80) Duct 6"x48" RGS 45	ea \$	200.00		\$ - \$ -							S						
2-10-0600 Dry Utilities Trenching	6"x48" RGS 90 Trench (6'Depth) - Power main & laterals	ea \$	11.00	21700	\$ 238,700.00	4						S	:					
					\$ -							S	-		-			
					\$ - \$ -							\$	-					
					\$ -							\$	- :					
					\$ -			Walle						\$	\$	S		#DIV/01
2-11-0000 <i>Walls</i> 2-11-0100 Retaining Walls	Retaining Walls Installation	\$	20.40		s -	♦//, USII—   ///, US	4 10 2 10 2	wais				3	-		\$ -			
	2' 0" 2'8"	If \$	30.10 38.45		\$ -	HO-HE	I AN Allerton					1	-					
	3'4" 4'0"	If \$	46.66 54.70		\$ - \$ -							3	-					
	4'8" 5'4"	If \$	54.00 69.22		\$ -								-					
	6'8"	If \$	77.24 83.40		\$ - \$ -							5	5 -					
	7'4" 8'0"	If \$	92.25 102.00		\$ - \$ -							5	\$ - \$ -					
	8'8"	lf \$	112.20		\$ -		1										de-	